

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas

We, the undersigned officers of

Greensburg Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2012/2013 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	174,000
TOTAL		174,000
Budget Summary	4	

Date Received: 7/31/2012
Carman Renfro
County Clerk

Donna M. Curtis
Kim Heft
Steve Galt
Ching Jahn
Wm. Cannon
Commission Members

Permanent
Recreation Commission Address

Greensburg Recreation Commission
600 South Main
Greensburg, KS 67054

Sponsoring
USD/City Address

Greensburg USD 422
710 S. Main
Greensburg, KS 67054

Provide point of contact:
Kim Heft, Treasurer
POC phone number:
(620) 723-1110

Other County:
Other County:
Other County:
Other County:
Other County:

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Greensburg Recreation Commission

2012/2013

FUND PAGE

Adopted Budget	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General Fund			
Unencumbered Cash Balance	127,210	138,824	101,299
Receipts:			
Taxes	104,422	49,226	93,000
Fees	4,109	7,752	2,000
Concessions	4,379		
Donation			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	806	406	
Total Receipts	113,716	57,384	95,000
Resources Available	240,926	196,208	196,299
Expenditures:			
Salaries & Payroll Taxes			
Director	17,903	17,712	23,000
Other	15,352	13,071	15,000
Employment Taxes	6,375	4,211	12,500
Office Expense			
Dues, Subscriptions, & Fees	2,630	2,942	3,000
Bookkeeping	1,369	1,861	2,000
Office Rent	700		
Insurance	1,474	1,729	5,000
Supplies	5,568	6,098	7,000
Equipment Maintenance	465	1,167	3,000
Utilities & Phone	11,244	7,264	20,000
Program Expense			
Umpiring	2,730	436	4,000
Programs/Referees	9,769	12,403	18,000
Repairs	131		3,000
Capital Outlay	23,788	25,863	58,500
Miscellaneous	2,604	152	
Does misc. exceeds 10%			
Total Expenditures	102,102	94,909	174,000
Unencumbered Cash Balance	138,824	101,299	22,299

Dollar amount to be raised by 2 mill: \$ 89,923

The Governing Body of
Greensburg Recreation Commission
will meet on July 30, 2012 at 6:00 PM at 600 South Main for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

etail budget information is available at 600 South Main and will be available at this meetir.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	102,102	94,909	174,000
Totals	102,102	94,909	174,000

Lease Purchases:

July 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	0	0

Missy Cannon
Recreation Commission Secretary

Adopted Budget

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